

# Funding PSI Mozambique

CORE FUNDING 2012 - 2014: \$19,943,219

**\$6,122,176**

**PERSONNEL**

Personnel costs made up the bulk of the core funding award, equal to the spend under restricted funding

**\$4,320,830**

**OTHER DIRECT COSTS**

Organisational costs that are essential for delivering projects successfully

**\$2,562,289**

**PROMOTION & COMMUNICATION**

A key activity to deliver social marketing messages across all programme areas

**\$3,393,510**

**COMMODITIES**

PSI Mozambique used core funding to buy condoms, bednets, water purification products, etc.

**\$1,637,789**

**PROFESSIONAL SERVICES**

Core funding was invested to develop Movercado, Salesforce and a 5 year strategy

**\$659,700**

**EQUIPMENT & FURNITURE**

Core funding supported organisational and project related equipment purchases

**\$699,307**

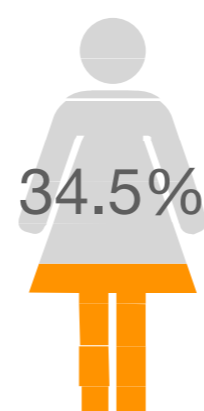
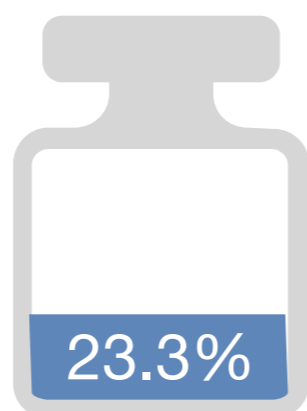
**SUB-AWARDS**

Core funding supported awards to other NGOs to deliver activities

**\$495,043**

**RESEARCH & EVALUATION**

Core funding was used to develop and improve products to meet beneficiary needs



In 2012 & 2013 core funding made up 23.3% of total costs and generated 34.5% of total DALYs\*

\*2014 data not available

## Core and Project Funding working together

Core funding and project funding are managed to the same degree of success. Benefits and impacts of both can be complimentary or divergent. PSI Mozambique successfully managed both types of funding to make the most of the flexibility of core and the control of project funding

**\$185,446**



**CORE / PROJECT FUNDED RESEARCH & EVALUATION**

Core and Project funds were used for research and evaluation, with the project funds being focused on products agreed with the Donor, while core funds were allocated to more innovative products



**CORE / PROJECT FUNDED COMMODITIES PURCHASES**

PSI Mozambique used almost 3 times the amount of core funding as project funding for commodities purchases, buying a broader range of commodities across all its health areas. Core and project funding complimented each other with procurement funded by one award while shipping and handling was funded by the other award